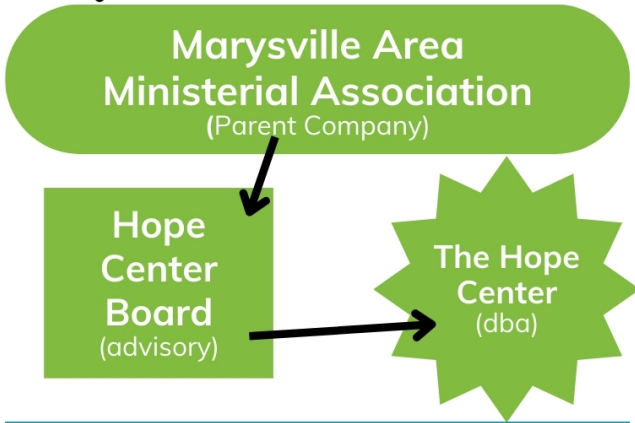


Organizational Structure



Meet the Directors

Executive Director: Angie Miller
 Director of Operations: (2025) Garrett Criner
 Director of Essential Services: Pam Hammond
 Director of NextGen: Andy Johnson
 Director of Emergency Services: Lorie Spain

Contributions

Corporate.....30%
 Individual.....23%
 Churches.....17%
 Fundraisers.....5%
 Organizations.....8%
 Governor's Grant.....16%

Finances

Income.....\$972,509
 Expenses.....\$964,287

*12 month period.
 Remaining \$8,222 is emergency offset.
 **Income includes all contributions.
 ***Expenses include all pass-through money.

Impact by the Numbers*



Emergency Assistance

We served **1,782** people through our emergency assistance program: rental assistance, emergency food pantry, utility payments, fuel cards, and more.
Total assistance: \$189,559.85

Rent, mortgage, eviction prevention: **\$121,865**; **196** households served

Utility assistance: **\$26,551**

Tornado Aftermath - Hotel Stays: **\$34,000**; **69** households

89 Homeless individuals; **87** shower vouchers, **624** bags of food from emergency pantry

123 Gas cards provided

Community Kitchen



>**2,200** meals for kids
 >**10,000** meals for adults

Mobile Markets



2,166 households served
6,513 individuals
219 new households

Restored 61 Clothing Ministry



>**20,000** items distributed
745 families served

Family to Family Furniture Bank



118 families served
912 items distributed

*Numbers reflect services from December 1, 2023 to November 30, 2024

NextGen (Youth Ministry)



nextgen
 HOPE TUTORING



nextgen
 SPORTS MINISTRY



nextgen
 COMMUNITY ACTION



nextgen
 MENTORING & CARE TRAINING